

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Mansfield**

State: **OH**

PJ's Total HOME Allocation Received: **\$6,159,261**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 22			
% of Funds Committed	94.78 %	96.48 %	15	94.94 %	49	51	
% of Funds Disbursed	84.39 %	89.31 %	16	84.35 %	38	37	
Leveraging Ratio for Rental Activities	2.56	6.02	18	4.59	40	33	
% of Completed Rental Disbursements to All Rental Commitments***	91.53 %	86.61 %	14	81.38 %	35	42	
% of Completed CHDO Disbursements to All CHDO Reservations***	84.01 %	77.45 %	7	68.05 %	72	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	37.31 %	81.46 %	21	79.65 %	4	3	
% of 0-30% AMI Renters to All Renters***	14.93 %	47.30 %	22	44.76 %	10	7	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	52.24 %	93.96 %	21	94.31 %	3	2	
Overall Ranking:			In State:	21 / 22	Nationally:	17	14
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,279	\$13,974		\$25,245	67 Units	37.00 %	
Homebuyer Unit	\$18,140	\$11,321		\$14,395	85 Units	47.00 %	
Homeowner-Rehab Unit	\$14,267	\$18,661		\$20,186	29 Units	16.00 %	
TBRA Unit	\$0	\$4,159		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mansfield OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$111,309
\$75,117
\$88,539

Homebuyer

\$31,834
\$81,481
\$71,594

Homeowner

\$14,966
\$20,809
\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	31.4	62.0	41.4	0.0
Black/African American:	68.6	36.0	58.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	2.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	8.6	2.0	51.7	0.0
2 Persons:	25.7	34.0	27.6	0.0
3 Persons:	37.1	38.0	17.2	0.0
4 Persons:	22.9	20.0	3.4	0.0
5 Persons:	0.0	2.0	0.0	0.0
6 Persons:	5.7	2.0	0.0	0.0
7 Persons:	0.0	2.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	14.3	8.0	10.3	0.0
Elderly:	8.6	2.0	62.1	0.0
Related/Single Parent:	71.4	52.0	3.4	0.0
Related/Two Parent:	5.7	32.0	17.2	0.0
Other:	0.0	6.0	6.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	6.0 [#]
HOME TBRA:	0.0	
Other:	48.6	
No Assistance:	51.4	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mansfield

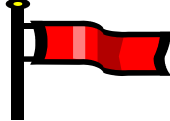
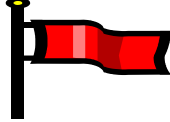
State: OH

Group Rank: 17
(Percentile)

State Rank: 21 / 22 PJs

Overall Rank: 14
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	91.53	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	84.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.31	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	52.24	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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